GIVE. ADVOCATE. VOLUNTEER.

United Way of Southwestern Indiana
unitedwayswi.org

2012 ANNUAL REPORT

United Way of Southwestern Indiana is celebrating 90 years of investing in our community
Dear Community:

Positive change happens in a community when passionate, dedicated people come together around an issue or cause to make life better for everyone - putting the common good first.

One hundred and twenty-five years ago four clergy and another Denver Colorado resident saw the growing needs in their community and decided that working together to meet the needs and to fundraise collectively was the most efficient way to change their community. The first United Way was born.

In 1922, caring, dedicated citizens came together and founded our United Way. United Way of Southwestern Indiana is at the heart of caring for people and changing community conditions.

Birthdays are about wishes - a time for looking back and moving forward. Our wish for our community is all children enter school prepared to learn; our youth achieve their full potential; families are financially stable and people have access to affordable healthcare.

Through our work in partnership with our agencies, schools, government and business we are making these wishes come true. As we look ahead, we know that there is still much more work to be done but positive change is possible because passionate, dedicated people are working together to make it possible.

Sincerely,

Cathlin Gray
2012 Board Chair, United Way of Southwestern Indiana
THANK YOU!

For 90 years United Way of Southwestern Indiana has been improving lives of people in our communities. As the needs of our communities have changed over the years, we also have changed to meet the needs of those we serve.

There is one constant in all the years and that is the dedicated, caring donors, volunteers and partners who have given their time and resources to care for people in our communities. Every volunteer has given a part of themselves to ensure that United Way supported services are there for those in need.

We are so grateful for what you have invested in United Way and without your support we could not do what we do.

For every donor, for every volunteer, for every partner—you are a part of what makes our United Way strong and what makes our community great!

You inspire us and it is an honor and privilege to have you as part of our United Way family.

Sincerely,

Carol Braden-Clarke, President
and the United Way of Southwestern Indiana Staff

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OUR MISSION

TO IMPROVE LIVES by mobilizing the caring power of community. United Way is focusing on the building blocks of a good life for all - education, income and health.

It takes all of us working together to build a stronger Southwestern Indiana. Everyone has something to offer.

United Way connects people to opportunities to GIVE, ADVOCATE and VOLUNTEER.

WE BELIEVE

ALL CHILDREN in Southwestern Indiana deserve the best start in life and we work to ensure all children enter school prepared to learn.

OUR ECONOMY depends on a prepared workforce and we work to ensure all Southwestern Indiana youth achieve their full potential.

EVERY FAMILY should have the opportunity to meet their basic needs. We work to increase the financial stability of working families.

FAMILIES AND INDIVIDUALS should have access to affordable health care. We work to bridge gaps in services for people in need of access to mental and physical health care. We work to promote healthy lifestyles.

This is our story.

United Way of Southwestern Indiana’s story began in 1922 when a group of people came together to address the needs of our community. United Way of Southwestern Indiana partnered with 17 agencies (many are still active today) and raised $103,333 in the first campaign. In the 1930’s, volunteers determined the money raised in the campaign should be invested in programs focused around health care and youth building activities.

Today, over 60 volunteers give their time to thoroughly review our partner agency programs to ensure the money raised is being invested in programs that will have the greatest impact on improving lives. In 2012, $2,229,535 was invested in 63 programs focusing on education, income and health (the building blocks for a successful life), plus an additional $523,263 was designated by donors for a total investment of $2,752,799 to our partner agencies. An additional $51,035 was designated to other United Ways.

In the early years, United Way fund drives were conducted during a two week period. During this time, hundreds of volunteers were organized in sectors conducting workplace campaigns and asking their friends and neighbors to give. The workplace campaign continues to be the backbone of our agency. But with companies becoming global, campaigns now run over several months. Timothy Flesch, CEO of St. Mary’s Health System, chaired the 2012 Campaign which kicked off September 7, 2012, with a 90th birthday celebration. Pacesetter companies American Electric Power, Anchor Industries, Atlas World Group, City of Evansville, Fifth Third Bank, German American Bank, Harding Shymanski, Old National Bank, St. Mary’s Medical Center, United Way Staff and partner agencies raised over $1 million. This started the 2012 campaign on a strong course of finishing with a projected total of $4.2 million.

One of the fastest growing groups of United Way is Young Leaders United. Created in 2007, these young professionals (under 40) are engaged in volunteering and giving. In 2012, over 1,100 Young Leaders contributed $214,304 with 125 being new donors.

Throughout our history, United Way of Southwestern Indiana has been more than just a fundraising organization. We provide services that advance the common good in our community. What we do today is the result of focusing our work on the root causes of issues. In 2006, the Indiana Association of United Ways provided
grants to be the catalyst for United Ways partnering across sectors to address community needs. United Way partnered with 10 organizations to discuss our hopes of a community focused on having a growing, vibrant economy with a prepared workforce. Education was determined to be vital to this goal so the Early Childhood Development Coalition (ECDC) was created focusing on preparing children to enter school ready to learn.

The Napoleon Peacock Adventure Club is designed to encourage parents to read to their children every day. Since its inception, over 7,000 families participated. In 2012, 1,224 children completed the Napoleon Adventure Club Series with 665 new children enrolling.

Working in partnership with Infinite Scholars, SICAN and 21st Century Scholars, the Free Application for Federal Student Aid program (FAFSA) helps families complete the federal financial aid form. In 2012, nine workshops were held and 84 applications were completed for student aid—just another goal United Way is working towards to help our youth achieve their full potential.

Bank On Evansville and our Free Tax Preparation program (VITA) provide families with tools to help them on the path to financial stability. Bank On Evansville conducts financial education classes including classes for the City of Evansville’s Summer Youth workers and the child savings program.

In 1994, the Indiana Nonprofit Resource Network (INRN) was created to strengthen the nonprofit sector by providing high quality training. United Way of Southwestern Indiana is home to the Southern Region Director, one of five in Indiana. This Region Director serves 24 counties providing high quality training as well as individual organization consultations on topics such as board development, strategic planning, grant writing and fundraising. In 2012, INRN Southern Region conducted 55 workshops and consultations with 1,150 participants from 28 counties. Participants consistently give high marks to the programs and service of the Southern Region. INRN is just another example of how United Way works to advance the common good.

Our history and 2012 achievements show what can happen when people come together with a common purpose. United Way of Southwestern Indiana is committed to improving lives and advancing the common good in our communities.
2-1-1 INFORMATION AND REFERRAL SERVICE

HOPE. KINDNESS. HELP.

This is what 2-1-1’s Information and Referral Specialists give to hundreds of clients every day. 2-1-1 is an easy-to-remember phone number for people to use in times when they need help navigating the web of social services in our community. United Way 2-1-1 provides service to five communities in Southwestern Indiana: Gibson, Posey, Spencer, Vanderburgh and Warrick counties.

In 2012, 2-1-1 answered 20,447 calls with 23,227 total problem needs recorded. The value of 2-1-1’s service to the community cannot be measured only by the number of calls they receive but also by the help they give. A 2011 Outcome Satisfaction Survey of 266 clients proved respondents receive help from referral agencies. In an Agency Service Provider Survey, over half of the respondents reported that 2-1-1 refers clients appropriately and 78% stated they refer clients to 2-1-1 and it saves time.
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United Way of Southwestern Indiana
January 1 - December 31, 2012

RESOURCES

92%: Campaign (2011-2012) $4,109,339
7%: Restricted Revenue* $306,238
2%: Other Revenue** $74,261

Total 2012 Resources $4,489,838

*Grants received for specific programs including Indiana Nonprofit Resource Network and the Early Childhood Development Coalition.
** Includes interest income, sponsorships, bequest and other income.

January 1 - December 31, 2012

EXPENSES

84%: Community Services* $3,724,725
10%: Administrative $449,740
6%: Uncollectibles $246,453

Total 2012 Resources $4,420,918

*Community Services include agency allocations, donor designations to our partner agencies and other United Ways, the Early Childhood Development Coalition, Indiana Nonprofit Resources Network and other United Way Programs.

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Mrs. Ardon L. Smith
Ms. Brandy Spainhoward
Mr. Bradley W. Spencer
Kelly M. Stahl
Derrick & Chotsani Stewart
J.D. Street
Ms. Shannon R. Stierter
Kenneth & Crystal Tarter
Matthew & Erika Taylor
Matt & Diane Theby
Tanaya Titzer
Alex & Janelle Wahl
William & Amy Watson
Greg & Marina Williams
Rob & Karen Wilson
Mr. Kyle S. Wininger
Luke & Emily Yaeger
Kelli Zollman

Thank you!