

TOGETHER WE CHANGE LIVES.

2019 Community Impact



Childhood Success



91%
of children achieved developmental milestones

34%
of children K-3 read at grade level



Youth Success



84%
of youth passed core subject areas

83%
of youth strengthened communication and problem-solving skills



Financial Stability



97%
of individuals gained employment

35%
of individuals increased disposable income by reducing costs or accessing benefits



Access to Health



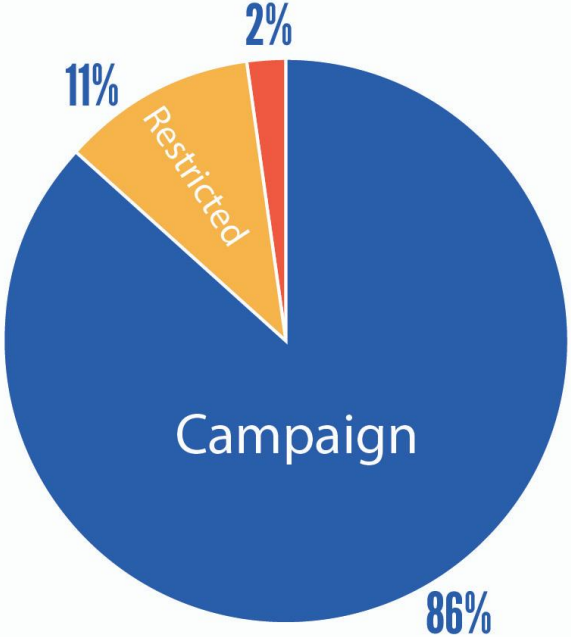
65%
of babies carried to full term or celebrate their 1st birthday

75%
of youth or adults reduced or avoided risky behaviors such as drug or alcohol abuse

*2018-2019 program year

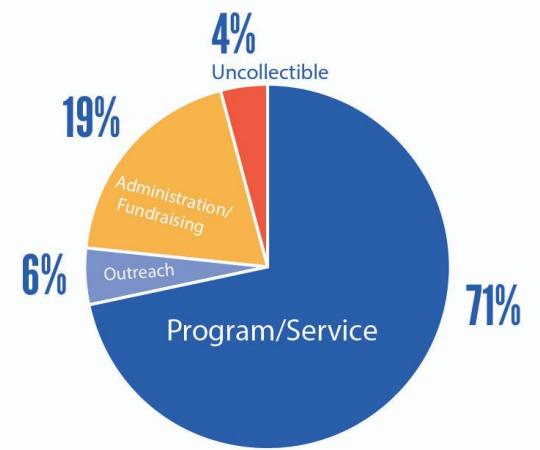
TOGETHER WE FUND CHANGE.

2019 Community Investment



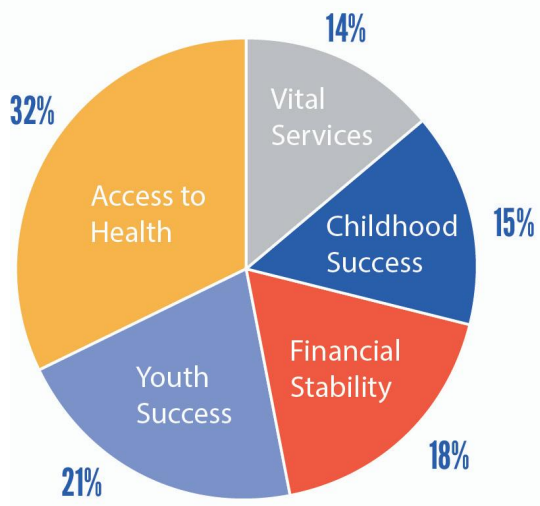
REVENUE: \$4,672,117

- Campaign Revenue: \$4,037,405
- Restricted Revenue: \$524,268
(Funds received for specific programs including IUW, WBF & Endowment Fund earnings)
- Other Revenue: \$110,444
(Interest income, sponsorships & misc. income)



EXPENSES: \$4,578,727

- Program/Service Funding: \$3,268,577
- Administration: \$890,864
- Outreach & Engagement: \$249,715
- Uncollectible: \$169,571



PROGRAM/SERVICE FUNDING IN UNITED WAY FOCUS AREAS

TOTAL: \$3,268,577

- Access to Health: \$1,042,865
- Youth Success: \$696,017
- Financial Stability: \$597,848
- Childhood Success: \$476,777
- Vital Services: \$455,070

*2019 unaudited financials