# 2019 Community Impact

**Childhood Success**
- 91% of children achieved developmental milestones
- 34% of children K-3 read at grade level

**Youth Success**
- 84% of youth passed core subject areas
- 83% of youth strengthened communication and problem-solving skills

**Financial Stability**
- 97% of individuals gained employment
- 35% of individuals increased disposable income by reducing costs or accessing benefits

**Access to Health**
- 65% of babies carried to full term or celebrate their 1st birthday
- 75% of youth or adults reduced or avoided risky behaviors such as drug or alcohol abuse

*2018-2019 program year*
TOGETHER WE FUND CHANGE.
2019 Community Investment

REVENUE: $4,672,117
- Campaign Revenue: $4,037,405
- Restricted Revenue: $524,268
  (Funds received for specific programs including IUW, WBF & Endowment Fund earnings)
- Other Revenue: $110,444
  (Interest income, sponsorships & misc. income)

EXPENSES: $4,578,727
- Program/Service Funding: $3,268,577
- Administration: $890,864
- Outreach & Engagement: $249,715
- Uncollectible: $169,571

PROGRAM/SERVICE FUNDING IN UNITED WAY FOCUS AREAS
TOTAL: $3,268,577
- Access to Health: $1,042,865
- Youth Success: $696,017
- Financial Stability: $597,848
- Childhood Success: $476,777
- Vital Services: $455,070

*2019 unaudited financials